

**MUNICIPIO DE TAMAZUNCHALE**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2016 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>627,499,735</b>	<b>8,715,780</b>	<b>636,215,515</b>	<b>567,895,486</b>	<b>498,848,706</b>	<b>68,320,029</b>
TESORERIA R-28	128,214,469	15,788,285	144,002,754	143,796,099	138,679,495	206,655
	499,285,266	-7,072,505	492,212,761	424,099,387	360,169,211	68,113,374
						0
						0
						0
						0
						0
						0
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>249,642,633</b>	<b>-20,742,376</b>	<b>228,900,257</b>	<b>193,848,570</b>	<b>163,248,122</b>	<b>35,051,687</b>
FISM 2016	140,379,046	-3,184,978	137,194,068	111,143,273	91,736,470	26,050,796
FAFM 2016	55,091,587	437,227	55,528,814	46,537,927	46,537,927	8,990,887
FISM ADMON ANTERIORES	0	3,360,676	3,360,676	3,360,676	3,360,676	0
RAMO 20	54,172,000	-46,560,821	7,611,179	7,601,528	7,601,528	9,651
HABITAT 2016	0	11,058,363	11,058,363	11,058,009	4,468,414	354
VIVIENDA 2016	0	10,777,650	10,777,650	10,777,650	8,375,626	0
FISE	0	2,202,026	2,202,026	2,202,026	0	0
PROII FEDERAL	0	1,167,481	1,167,481	1,167,481	1,167,481	0
INMUJERES 2016 REC FED	0	200,000	200,000	200,000	200,000	0
PROII 2016	0	15,925,742	15,925,742	17,915,742	15,186,463	-1,990,000
SALDOS CONVENIOS ADMON ANTERIORES	0	9,751,140	9,751,140	9,751,140	9,751,140	0
DEVOLUCION DE IVA	0	3,716,949	3,716,949	3,716,949	3,716,949	0
VEPPC 2016	0	4,532,702	4,532,702	4,532,702	4,532,702	0
BANDAS TEZAPOTLA	0	285,714	285,714	285,714	285,714	0
<b>III. Total de Egresos (III = I + II)</b>	<b>1,126,785,001</b>	<b>1,643,275</b>	<b>1,128,428,276</b>	<b>991,994,873</b>	<b>859,017,918</b>	<b>136,433,404</b>