

MUNICIPIO DE TAMAZUNCHALE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$415,757,518	-\$13,193,795	\$402,563,723	\$70,193,993	\$67,174,192	\$332,369,730
101 TESORERIA	\$166,894,542	-\$115,104,513	\$51,790,029	\$20,708,509	\$20,708,509	\$31,081,520
102 LAUDOS	\$0	\$8,250,000	\$8,250,000	\$3,952,667	\$932,866	\$4,297,333
103 CONTRALORIA	\$3,316,496	-\$1,570,125	\$1,746,371	\$101,285	\$101,285	\$1,645,086
106 FISM 2016	\$0	\$16,565,261	\$16,565,261	\$16,478,261	\$16,478,261	\$87,000
110 RAMO 20	\$6,732,753	-\$6,000,000	\$732,753	\$0	\$0	\$732,753
111 HABITAT 2016	\$0	\$200,662	\$200,662	\$200,662	\$200,662	\$0
112 VIVIENDA 2016	\$0	\$1,488,008	\$1,488,008	\$1,488,008	\$1,488,008	\$0
113 FISE	\$5,200,000	-\$798,390	\$4,401,610	\$2,202,026	\$2,202,026	\$2,199,584
114 PROII FEDERAL	\$21,850,000	-\$21,700,000	\$150,000	\$0	\$0	\$150,000
115 CDI	\$650,000	\$0	\$650,000	\$0	\$0	\$650,000
116 APAZU	\$1,584,000	\$0	\$1,584,000	\$0	\$0	\$1,584,000
117 INMUJERES 2017 REC FED	\$200,000	\$0	\$200,000	\$0	\$0	\$200,000
118 SEGE	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
119 DIF	\$120,000	\$0	\$120,000	\$0	\$0	\$120,000
120 PROII 2016	\$1,350,000	\$2,729,279	\$4,079,279	\$2,729,279	\$2,729,279	\$1,350,000
122 DEVOLUCION DE IVA	\$0	\$166,887	\$166,887	\$166,887	\$166,887	\$0
123 ESTUFAS ECOLÓGICAS 2016	\$0	\$1,354,498	\$1,354,498	\$1,354,498	\$1,354,498	\$0
124 HABITAT 2017	\$5,000,500	-\$2,200,000	\$2,800,500	\$0	\$0	\$2,800,500
125 VIVIENDA 2017	\$5,500,000	-\$5,000,000	\$500,000	\$0	\$0	\$500,000
126 VEPPC 2017	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$5,000,000
127 FISM 2017	\$138,946,923	\$0	\$138,946,923	\$1,028,337	\$1,028,337	\$137,918,586
128 FAFM 2017	\$50,412,304	\$0	\$50,412,304	\$7,987,458	\$7,987,458	\$42,424,846
129 R-28 REC FEDERAL	\$0	\$108,198,638	\$108,198,638	\$11,740,808	\$11,740,808	\$96,457,830
130 R-28 REC ESTATAL	\$0	\$226,000	\$226,000	\$55,308	\$55,308	\$170,692
Total del Gasto	\$415,757,518	-\$13,193,795	\$402,563,723	\$70,193,993	\$67,174,192	\$332,369,730