

MUNICIPIO DE TAMAZUNCHALE
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$415,757,518	\$1,604,319	\$417,361,837	\$150,230,119	\$147,113,921	\$267,131,718
101 TESORERIA	\$166,894,542	-\$116,229,788	\$50,664,754	\$23,022,479	\$23,022,479	\$27,642,275
102 LAUDOS	\$0	\$8,250,000	\$8,250,000	\$5,964,732	\$2,848,536	\$2,285,268
103 CONTRALORIA	\$3,316,496	-\$1,570,125	\$1,746,371	\$227,469	\$227,469	\$1,518,902
106 FISM 2016	\$0	\$17,057,150	\$17,057,150	\$16,868,049	\$16,868,049	\$189,101
107 FAFM 2016	\$0	\$227,500	\$227,500	\$132,375	\$132,375	\$95,125
110 RAMO 20	\$6,732,753	-\$6,000,000	\$732,753	\$0	\$0	\$732,753
111 HABITAT 2016	\$0	\$4,963,799	\$4,963,799	\$4,963,799	\$4,963,799	\$0
112 VIVIENDA 2016	\$0	\$1,488,008	\$1,488,008	\$1,488,008	\$1,488,008	\$0
113 FISE	\$5,200,000	-\$798,390	\$4,401,610	\$2,202,026	\$2,202,026	\$2,199,584
114 PROII FEDERAL	\$21,850,000	-\$18,238,500	\$3,611,500	\$1,230,026	\$1,230,026	\$2,381,474
115 CDI	\$650,000	\$0	\$650,000	\$0	\$0	\$650,000
116 APAZU	\$1,584,000	\$0	\$1,584,000	\$0	\$0	\$1,584,000
117 INMUJERES 2017 REC FED	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	\$200,000
118 SEGE	\$3,000,000	\$0	\$3,000,000	\$0	\$0	\$3,000,000
119 DIF	\$120,000	\$0	\$120,000	\$0	\$0	\$120,000
120 PROII 2016	\$1,350,000	\$2,729,279	\$4,079,279	\$2,729,279	\$2,729,279	\$1,350,000
122 DEVOLUCION DE IVA	\$0	\$2,078,100	\$2,078,100	\$2,078,100	\$2,078,100	\$0
123 ESTUFAS ECOLÓGICAS 2016	\$0	\$1,354,498	\$1,354,498	\$1,354,498	\$1,354,498	\$0
124 HABITAT 2017	\$5,000,500	-\$2,200,000	\$2,800,500	\$0	\$0	\$2,800,500
125 VIVIENDA 2017	\$5,500,000	-\$5,000,000	\$500,000	\$0	\$0	\$500,000
126 VEPPC 2017	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$5,000,000
127 FISM 2017	\$138,946,923	\$800,000	\$139,746,923	\$23,950,053	\$23,950,053	\$115,796,870
128 FAFM 2017	\$50,412,304	\$0	\$50,412,304	\$21,032,362	\$21,032,361	\$29,379,942
129 R-28 REC FEDERAL	\$0	\$109,238,751	\$109,238,751	\$42,138,791	\$42,138,791	\$67,099,960
130 R-28 REC ESTATAL	\$0	\$811,162	\$811,162	\$648,072	\$648,072	\$163,090
131 PROII ESTATAL	\$0	\$494,500	\$494,500	\$0	\$0	\$494,500
132 FORTALECE 2017	\$0	\$1,948,374	\$1,948,374	\$0	\$0	\$1,948,374
Total del Gasto	\$415,757,518	\$1,604,319	\$417,361,837	\$150,230,119	\$147,113,921	\$267,131,718