

MUNICIPIO DE TAMAZUNCHALE
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	451,774,271	-23,438,254	428,336,017	90,562,950	87,543,149	337,773,067
TESORERIA	166,894,542	-115,104,513	51,790,029	20,708,509	20,708,509	31,081,520
LAUDOS	0	8,250,000	8,250,000	3,952,667	932,866	4,297,333
CONTRALORIA	3,316,496	-1,570,125	1,746,371	101,285	101,285	1,645,086
R-28 REC FEDERAL	0	108,198,638	108,198,638	11,740,808	11,740,808	96,457,830
R-28 REC ESTATAL	0	226,000	226,000	55,308	55,308	170,692
	281,563,233	-23,438,254	258,124,979	54,004,373	54,004,373	204,120,606
						0
						0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	36,016,753	-10,244,459	25,772,294	20,368,957	20,368,957	5,403,337
FISM 2016	0	16,565,261	16,565,261	16,478,261	16,478,261	87,000
RAMO 20	6,732,753	-6,000,000	732,753	0	0	732,753
HABITAT 2016	0	200,662	200,662	200,662	200,662	0
VIVIENDA 2016	0	1,488,008	1,488,008	1,488,008	1,488,008	0
FISE	5,200,000	-798,390	4,401,610	2,202,026	2,202,026	2,199,584
PROII FEDERAL	21,850,000	-21,700,000	150,000	0	0	150,000
CDI	650,000	0	650,000	0	0	650,000
APAZU	1,584,000	0	1,584,000	0	0	1,584,000
INMUJERES 2017 REC FED	200,000	0	200,000	0	0	200,000
SEGE	3,000,000	0	3,000,000	0	0	3,000,000
DIF	120,000	0	120,000	0	0	120,000
PROII 2016	1,350,000	2,729,279	4,079,279	2,729,279	2,729,279	1,350,000
DEVOLUCION DE IVA	0	166,887	166,887	166,887	166,887	0
ESTUFAS ECOLÓGICAS 2016	0	1,354,498	1,354,498	1,354,498	1,354,498	0
HABITAT 2017	5,000,500	-2,200,000	2,800,500	0	0	2,800,500
VIVIENDA 2017	5,500,000	-5,000,000	500,000	0	0	500,000
VEPPC 2017	5,000,000	0	5,000,000	0	0	5,000,000
FISM 2017	138,946,923	0	138,946,923	1,028,337	1,028,337	137,918,586
FAFM 2017	50,412,304	0	50,412,304	7,987,458	7,987,458	42,424,846
III. Total de Egresos (III = I + II)	733,337,504	-46,876,509	686,460,995	144,567,322	141,547,522	541,893,673