

MUNICIPIO DE TAMAZUNCHALE
Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	450,190,271	303,886	450,494,157	177,114,402	173,998,204	273,379,756
TESORERIA	166,894,542	-116,229,788	50,664,754	23,022,479	23,022,479	27,642,275
LAUDOS	0	8,250,000	8,250,000	5,964,732	2,848,536	2,285,268
CONTRALORIA	3,316,496	-1,570,125	1,746,371	227,469	227,469	1,518,902
R-28 REC FEDERAL	0	109,238,751	109,238,751	42,138,791	42,138,791	67,099,960
R-28 REC ESTATAL	0	811,162	811,162	648,072	648,072	163,090
	279,979,233	-196,114	279,783,119	105,112,858	105,112,857	174,670,261
						0
						0
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	34,432,753	-1,300,433	33,132,320	26,884,283	26,884,283	6,248,038
FISM 2016	0	17,057,150	17,057,150	16,868,049	16,868,049	189,101
FAFM 2016	0	227,500	227,500	132,375	132,375	95,125
RAMO 20	6,732,753	-6,000,000	732,753	0	0	732,753
HABITAT 2016	0	4,963,799	4,963,799	4,963,799	4,963,799	0
VIVIENDA 2016	0	1,488,008	1,488,008	1,488,008	1,488,008	0
FISE	5,200,000	-798,390	4,401,610	2,202,026	2,202,026	2,199,584
PROII FEDERAL	21,850,000	-18,238,500	3,611,500	1,230,026	1,230,026	2,381,474
CDI	650,000	0	650,000	0	0	650,000
APAZU	1,584,000	0	1,584,000	0	0	1,584,000
INMUJERES 2017 REC FED	200,000	200,000	400,000	200,000	200,000	200,000
SEGE	3,000,000	0	3,000,000	0	0	3,000,000
DIF	120,000	0	120,000	0	0	120,000
PROII 2016	1,350,000	2,729,279	4,079,279	2,729,279	2,729,279	1,350,000
DEVOLUCION DE IVA	0	2,078,100	2,078,100	2,078,100	2,078,100	0
ESTUFAS ECOLÓGICAS 2016	0	1,354,498	1,354,498	1,354,498	1,354,498	0
HABITAT 2017	5,000,500	-2,200,000	2,800,500	0	0	2,800,500
VIVIENDA 2017	5,500,000	-5,000,000	500,000	0	0	500,000
VEPPC 2017	5,000,000	0	5,000,000	0	0	5,000,000
FISM 2017	138,946,923	800,000	139,746,923	23,950,053	23,950,053	115,796,870
FAFM 2017	50,412,304	0	50,412,304	21,032,362	21,032,361	29,379,942
PROII ESTATAL	0	494,500	494,500	0	0	494,500
FORTALECE 2017	0	1,948,374	1,948,374	0	0	1,948,374
III. Total de Egresos (III = I + II)	730,169,504	107,772	730,277,276	282,227,259	279,111,061	448,050,017